

**LEICESTER CITY HEALTH AND WELLBEING BOARD
DATE**

Subject:	Leicester City Better Care Fund 2016/17
Presented to the Health and Wellbeing Board by:	Sue Lock, Managing Director, Leicester City CCG
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EXECUTIVE SUMMARY:

1. The 2016/17 Better Care Fund approval process required each area to submit a 2 part plan – the first requirement was a planning template detailing activity, finance & a metrics plan and the second was a narrative plan providing a detailed description of plans for 2016/17. These are attached as Appendix 1 & 2.
2. Both components were co-produced between the CCG and the LA, with approval given by the Joint Integrated Commissioning Board (JICB) and the Chair of the HWB prior to submission.
3. These were submitted as per the deadlines mandated through the Regional Assurance and Support Process.
4. This process reviewed:
 - a. area BCF funding plans
 - b. 'Risk to Delivery risk assessment' to understand system and delivery challenges
 - c. Implications for financial stability as per the national guidance and BCF assessment/risk template.
5. The panel found that the Leicester City BCF submission *"highlighted the ongoing commitment of your area to the BCF programme and the narrative descriptors gave confidence that plans were in place to deliver against the BCF outcomes in 2016/17"*. The panel therefore, subject to national calibration, gave the Leicester City BCF planning submission a rating of Fully Approved.
6. Ongoing monitoring will be through the JICB, with reports to the HWB provided as required.

RECOMMENDATIONS:

The Health and Wellbeing Board is requested to:

APPROVE the 2 components of the Leicester City Better Care Fund plan 2016/17.